

2018

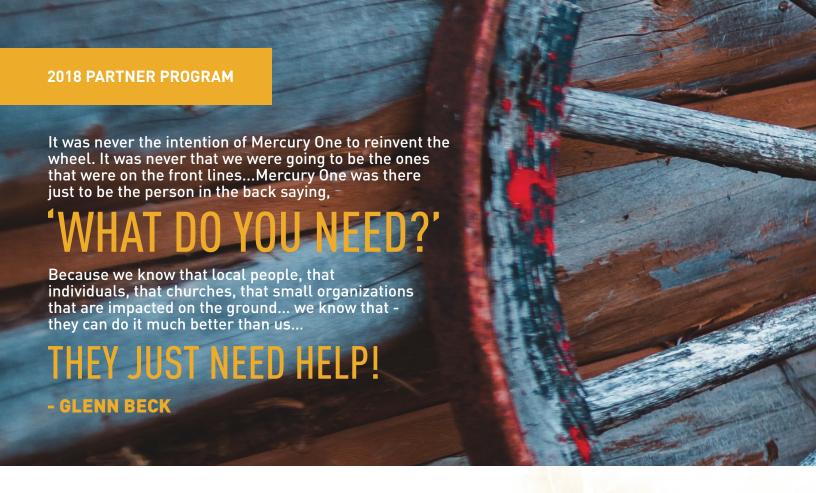
ANNUAL REPORT

Executive Director

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DISASTER RELIEF

Mercury One works closely with our partners on the ground to provide emergency relief during natural disasters. In 2018, Mercury One provided \$740,000 in grants and sponsorships to partnering agencies as they served those in need.

The California Wildfires in 2018 destroyed tens of thousands of homes and killed at least 85 people leaving a devastating disaster in its wake. Our partners, including Somebody Cares, Operation BBQ, Gleaning for the World, and CitiImpact Ministries, were on the ground assisting those in need. Mercury One funded \$55,000 of their operations. We're grateful to have partners who work to uplift the human spirit and pro-vide food, water, and supplies to those who are suffering.

Hurricane Florence and Michael — Mercury One worked with our long-term partners, including Team Rubicon, Operation BBQ Relief, Operation Blessing, and several others, to assist the victims of these historic hurricanes. The flooding and destruction was unprecedented. Mercury One sent more than \$445,000 to our partners so they could be the first ones in and the last ones out.

EDUCATION

In 2018, Mercury One hosted the Rights and Responsibilities Popup Museum in Irving, Texas. More than 2,600 people visited the exhibit featuring artifacts from U.S. history. The museum focused on the Bill of Rights and the responsibilities that Americans have to defend those rights. Our founding fathers stood with virtue and self-reflection. The museums underlying theme asked if we, as a nation, still agree on these core principles and values, and if so, how can we move forward if we don't first have a base understanding and agreement of what our principles and values hold.

In addition to the popup museum, Mercury One's Education programs include a Leadership Training and Teacher Training Program. This year, more than 100 individuals came to the institute to get an in-depth look at U.S. history at the good, the bad, and the ugly. These programs emphasize the true history of our nation and inspire the up-coming generations to learn from our past and improve the future.

Mercury One also continues to sponsor High School Day at the Dallas Film Lab, allowing 500+ students to learn and grow in the field of film and cinema. Film is a vital part of the American Journey and is an ever increasing way to communicate a message to the world. We're proud to partner with the Dallas Film Society.







HUMANITARIAN AID

Mercury One partnered with multiple humanitarian aid organizations that provided services to veterans, victims of human trafficking, family violence, and poverty. With the help of our generous donors, Mercury One has given out more than \$1.2 million in humanitarian aid, providing services to more than 15,000 individuals. Below are a few organizations we assisted in 2018:

OPERATION UNDERGROUND RAILROAD

Operation Underground Railroad's mission is to save children and seek justice for those who victimize them. O.U.R. is committed to enhancing law enforcement efforts by providing resources where budget shortfalls prohibit a child pornography, child exploitation, or human-trafficking-operation from going forward. Mercury One partners with O.U.R to support the programs that protect the most vulnerable in our communities and stop modern day slavery.

RECOVERY RESOURCE COUNCIL

Recovery Resource Council is an organization dedicated to the prevention, intervention and treatment of alcohol, substance use disorder, and behavioral health issues. Mercury One supports their Enduring Families Veterans Program with grant money to provide out-patient counseling and support services for returning military veterans and their family members. This program targets the veteran family's unique needs ranging from coping with symptoms of PTSD, depression, anxiety and addiction to teaching effective decision-making, parenting, and communication skills.

S.M. WRIGHT FOUNDATION

The S.M. Wright Foundation's mission is to provide support and stability to underprivileged children and less fortunate families through hunger relief, economic empowerment, and assistance in the areas of education, health, and social services. Mercury One provided funds to their Christmas in the Park, Community Food Center, and Beds for Kids program. Together with our donors, Mercury One and S.M. Wright Foundation can "continue to make our communities a better place to live and can continue to develop programs that address the educational and social needs of our community."

HOPE'S DOOR

Mercury One recognizes the impact of violence in the lives of those in our community and funds organizations like Hope's Door - New Beginning Center. This organization helps individuals and families escape and heal from domestic abuse, dating abuse, and family violence through trauma-informed counseling services, transitional housing, and two crisis shelters. Mercury One grants to HDNBC in 2018 allowed more than 800 individuals to receive services.

THE NAZARENE FUND

"TO LIBERATE THE CAPTIVE, TO FREE THE ENSLAVED, AND TO RESCUE, REBUILD, RESTORE AND REVIVE THE LIVES OF CHRISTIANS AND OTHER PERSECUTED RELIGIOUS AND ETHNIC MINORITIES WHEREVER AND WHENEVER THEY ARE IN NEED."



RESCUE, REBUILD, RESTORE

21

Christian and Yazidi women & children captured by Isis & reunited with their families. 7,500 1

Christians were evacuated from conflict zone to new home countries. religious shrine was rebuilt. 21,000 people were supplied with humanitarian a

people were supplied with humanitarian aid (food, hygiene kits, blankets, waters, etc.) 11,000

pounds of rice were delivered to Karen refugees on Burma-Thai border.

SPECIAL PROJECTS IN 2018

- Emergency food and hygiene kits: East Goutha, Syria
- Anti-Trafficking Project: Syria
- Nineveh Restoration Project: Rebuilding churches/schools in Nineveh, Iraq
- Refugee resettlement support: New London, ON, Canada
- Refugee education and credential support: Sydney, Australia
- Refugee Support Services: Sao Paulo, Brazil
- Refugee Transport Van: Curitiba, Brazil
- Lautenberg Christians: Vienna, Austria

- Restoration of sacred sites: Iraq
- Food packets: Beirut, Lebanon
- Refugee support services: Sydney, Australia
- Refugee community engagement support: Melbourne, Australia
- Mobile Trauma Counseling services: Iraq
- Emergency healthcare, food, and winter clothing: Iraq Assisting Yazidi farmers reclaim and rebuild their farms destroyed by ISIS (Joint project with 2018 Noble Peace Prize Win-ner Nadia Murad): Sinjar, Iraq





THANK YOU!

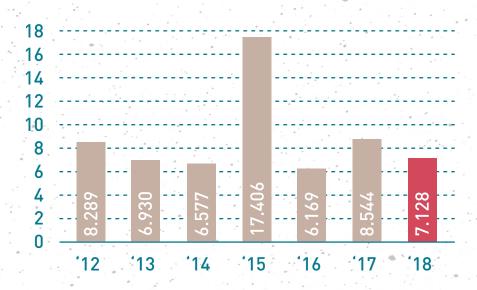
PARTNERS

ASSIST THE OFFICERS FOUNDATION • ATTITUDES AND ATTIRE BOOT'N'SHOOT
CAJUN NAVY
CARRY THE LOAD CATHOLIC PROLIFE • CITIMPACT • DALLAS FILM SOCIETY • DEAN MCCURRY AUCTION • DELIVER FUND • EMBRACE GRACE • EQUEST • FERONIA FORWARD • FIRST BAPTIST **CHURCH OF SUTHERLAND SPRINGS • FRAMEHOUSE** OUTREACH FOUNDATION • GLEANING FOR THE WORLD • GRANT HALLIBURTON/GIRL SCOUTS OF NTX • GRANT HALLIBURTON • GREATER DALLAS BUSINESS COUNCIL • GREATER IRVING BUSINESS COUNCIL • HAYOVEL • HEART FOR LEBANON • HOPE'S DOOR NEW BEGINNING CENTER • IRVING CARES • IRVING CHAMBER • JDRF • KICKSTART KIDS LA BUENA VIDA YOUTH LEADERSHIP FOUNDATION FAMILY COURT FOUNDATION • LIGHTHOUSE CHARITIES • MALOUF FOUNDATION • NADIA'S INITIATIVE • NAMANYAK ORGANIZATION • OPERATION BBQ RELIEF • OPERATION BLESSING • OPERATION UNDERGROUND RAILROAD • PRAGER U • PROVISIONS PROJECT • RECOVERY RESOURCE COUNCIL • SEED FOR CHANGE • S.M. WRIGHT FOUNDATION • SOMEBODY CARES • TEAM RUBICON • THE NAZARENE FUND TOUCH A LIFE • TREASURED VESSELS • VOLUNTEER NTX

THE NUMBERS

ANNUAL REVENUE

IN MILLIONS (\$)



2018 **EXPENSES**

